



JIM McDONNELL, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



A Tradition of Service

May 12, 2015


The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

43 May 12, 2015


PATRICK O'RAWA
ACTING EXECUTIVE OFFICER

**AMENDMENT NUMBER ONE TO GENERAL LAW ENFORCEMENT AND
SECURITY SERVICES AGREEMENT BETWEEN THE COUNTY OF
LOS ANGELES AND THE LOS ANGELES COMMUNITY COLLEGE DISTRICT
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Los Angeles County Sheriff's Department (Department) seeks to extend the term of the General Law Enforcement and Security Services Agreement Number 78219 (Agreement) with the Los Angeles Community College District (LACCD) for the continued provision of General Law Enforcement and Security Services (Services) by the Department for a period of six months from July 1, 2015, to December 31, 2015.

IT IS RECOMMENDED THAT THE BOARD:

Approve and instruct the Mayor of the Board to execute the attached Amendment Number One (Amendment) to the Agreement with LACCD to extend the term for a period of six months from July 1, 2015, through December 31, 2015, at the estimated cost of \$8,749,728 based on the County's Auditor-Controller's current Community College District's contract billing rates.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Amendment will provide LACCD with Services for an additional six months from July 1, 2015, through December 31, 2015. The current Agreement was approved by the Board on June 10, 2014, and expires on June 30, 2015.

As ordered by the LACCD Board of Trustees, the Department and the District are currently involved in a year-end review/audit of the Services provided by the Department under the Agreement. The review/audit has not yet been completed. An extension of the Agreement for six months will allow for the continued provision of Services by the Department, while the involved parties negotiate and agree upon a new agreement.

The Agreement with LACCD has provided benefits to the County as a whole, primarily resulting in greater visibility and faster response times to the nine campuses within LACCD. This has further enhanced the Department's ability to deploy personnel and other resources during times of mutual aid, disaster, and emergency.

Implementation of Strategic Plan Goals

This Amendment relates to the County's Strategic Plan, Goal 3, Integrated Services Delivery, by maintaining a law enforcement presence on LACCD's nine campuses located throughout the County, and to provide security for the faculty, staff, and students.

FISCAL IMPACT/FINANCING

None. There is no net County cost related to this Amendment due to offsetting revenue from LACCD. During the extension period, LACCD shall pay the Department for Services according to the appropriate and prevailing billing rates, as determined by the County's Auditor-Controller for Fiscal Year (FY) 2015-16. The estimated cost of Services for the six-month extension period is \$8,749,728.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This Amendment extends the term of the Agreement for six months from July 1, 2015, through December 31, 2015, and modifies the billing rates for FY 2015-16, as determined by the County's Auditor-Controller. All other terms and conditions of the Agreement remain the same and in full force and effect.

The attached Amendment has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This Amendment will have no negative impact upon law enforcement services in the unincorporated areas of the County.

CONCLUSION

Upon Board approval, it is requested that the Executive Officer-Clerk of the Board return two originally executed copies of the Amendment to the Department's Contract Law Enforcement Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim McDonnell". The signature is stylized with a large, looping initial "J" and a cursive "McDonnell".

JIM McDONNELL

Sheriff

JM:EA:ea

Enclosures

**AMENDMENT NUMBER ONE
TO
AGREEMENT NUMBER 78219
FOR GENERAL LAW ENFORCEMENT AND SECURITY SERVICES**

This Amendment Number One (hereinafter "Amendment") to Agreement Number 78219 (hereinafter "Agreement") is entered into by and between County of Los Angeles (hereinafter "County") and Los Angeles Community College District (hereinafter "District"), effective upon execution by all parties.

- A. WHEREAS, on June 10, 2014, County and Contractor entered into the Agreement for the provision of General Law Enforcement and Security Services by the Los Angeles County Sheriff's Department (hereinafter "Department"); and
- B. WHEREAS, the Agreement expires on June 30, 2015; and
- C. WHEREAS, as ordered by the District Board of Trustees, the Department and the District are currently involved in a year-end review and audit of the services provided under the Agreement; and
- D. WHEREAS, County and Contractor agree to extend the term of the Agreement for six (6) months from July 1, 2015 through and including December 31, 2015.

NOW THEREFORE, in consideration of the mutual covenants set forth herein, and for other good and valuable consideration, County and Contractor hereby agree to amend the Agreement as follows:

- 1. Section 6.0 (Term of Agreement) of the Agreement is deleted in its entirety and replaced as follows to extend the term of the Agreement for six (6) months from July 1, 2015 through December 31, 2015:

6.0 TERM OF AGREEMENT

- 6.1 The term of this Agreement shall be from July 1, 2014 through December 31, 2015, unless sooner terminated or extended as provided herein.
 - 6.2 At the option of the County Board of Supervisors and with the consent of the District Board of Trustees, this Agreement may be renewed for successive periods not to exceed five (5) years each.
- 2. Appendix B (SH-AD 575 Deployment of Personnel Form) of the Agreement is deleted in its entirety and replaced with the attached revised Appendix B (SH-AD 575 Deployment of Personnel Form), effective July 1, 2015, to modify the billing rates for Fiscal Year 2015-2016.
- 3. Except as expressly provided in this Amendment, all terms, covenants, and conditions of the Agreement will remain the same and in full force and effect.

**AMENDMENT NUMBER ONE
TO
AGREEMENT NUMBER 78219
FOR GENERAL LAW ENFORCEMENT AND SECURITY SERVICES**

4. District represents and warrants that the person executing this Amendment for District is an authorized agent who has actual authority to bind District to each and every item, condition, and obligation of this Amendment and that all requirements of District have been fulfilled to provide such actual authority.

**AMENDMENT NUMBER ONE
TO AGREEMENT NUMBER 78219
FOR
GENERAL LAW ENFORCEMENT AND SECURITY SERVICES**

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment to be executed by the Mayor and attested by the Executive Officer-Clerk thereof, and the Los Angeles Community College District has caused this Amendment to be executed on its behalf by its duly authorized officer.



COUNTY OF LOS ANGELES

By: Mike Antonovich
MICHAEL D. ANTONOVICH
Mayor, Board of Supervisors

ATTEST:
PATRICK OGAWA
Acting Executive Officer-Clerk
of Board of Supervisors

By: Antd
Deputy May 12 2015

I hereby certify that pursuant to
Section 25103 of the Government Code,
delivery of this document has been made.

PATRICK OGAWA
Acting Executive Officer
Clerk of the Board of Supervisors

By: Antd
Deputy

LOS ANGELES COMMUNITY
COLLEGE DISTRICT

By: Scotty

APPROVED AS TO FORM:
MARK J. SALADINO
County Counsel

By: Michele Jackson
Michele Jackson
Principal Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

43

MAY 12 2015

Patrick Ogawa
PATRICK OGAWA
ACTING EXECUTIVE OFFICER

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

APPENDIX B

DRAFT

COLLEGE: Community College Summary

FISCAL YEAR: 2015-2016

EFFECTIVE DATE: July 1, 2015

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	11.00	0.00	11.00	
	DEPUTY SHERIFF BONUS LEVEL	10.00	0.00	10.00	
	DEPUTY SHERIFF GENERALIST	19.00	0.00	19.00	
	DEPUTY SHERIFF GENERALIST- GROWTH	0.00	0.00	0.00	
	SECURITY OFFICER	105.00	0.00	105.00	
	SECURITY OFFICER- GROWTH	0.00	0.00	0.00	
	LAW ENFORCEMENT TECHNICIAN	2.00	0.00	2.00	
	CRIME ANALYST	1.00	0.00	1.00	
	OPERATIONS ASSISTANT II	1.00	0.00	1.00	
	STATION CLERK II	1.00	0.00	1.00	
	SENIOR CLERK	1.00	0.00	1.00	

REPORT PREPARED BY Sergeant Elsa Avila

DATE: 4/30/2015

SHERIFF APPROVAL: _____
BUREAU COMMANDER

DATE: _____

COLLEGE APPROVAL: _____
AGENT OF COLLEGE TO AUTHORIZE STAFFING LEVEL CHANGES

DATE: _____

PROCESSED AT CLEB BY: _____

DATE: _____

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/15

DRAFT

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

APPENDIX B

ESTIMATED CHARGES & SERVICE HOURS Community College Summary

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 235,996	11.00	\$ 2,595,956.00	NA	\$ 2,595,956.00	1789	19,879	1,180,740	11.00
Deputy Sheriff Bonus Level	\$ 194,999	10.00	\$ 1,949,990.00	\$ 58,499.70	\$ 2,008,489.70	1789	17,890	1,073,400	10.00
Deputy Sheriff Generalist	\$ 179,973	19.00	\$ 3,419,487.00	\$ 102,584.61	\$ 3,522,071.61	1789	33,991	2,039,460	19.00
Deputy Sheriff Generalist- Growth	\$ 149,959	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00
Security Officer	\$ 81,199	105.00	\$ 8,525,895.00	\$ 255,776.85	\$ 8,781,671.85	1789	187,845	11,270,700	105.00
Security Officer- Growth	\$ 66,613	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00
Law Enforcement Technician	\$ 96,515	2.00	\$ 193,030.00	\$ 5,790.90	\$ 198,820.90	1789	3,578	214,680	2.00
Crime Analyst	\$ 114,808	1.00	\$ 114,808.00	NA	\$ 114,808.00	1789	1,789	107,340	1.00
Operations Assistant II	\$ 114,148	1.00	\$ 114,148.00	NA	\$ 114,148.00	1789	1,789	107,340	1.00
Station Clerk II	\$ 84,934	1.00	\$ 84,934.00	NA	\$ 84,934.00	1789	1,789	107,340	1.00
Senior Clerk	\$ 78,556	1.00	\$ 78,556.00	NA	\$ 78,556.00	1789	1,789	107,340	1.00
ESTIMATED COST FOR SERVICE UNITS			\$17,076,804.00						
			Liability @ 3% =	\$ 422,652.06					
TOTAL ESTIMATED COST					\$ 17,499,456.06				
						DEPUTY	33,991	2,039,460	19.00
						DEPUTY B-1	17,890	1,073,400	10.00
						SERGEANT	19,679	1,180,740	11.00
						SECURITY OFFICER	187,845	11,270,700	105.00
						LAW ENF. TECH	3,578	214,680	2.00
						ALL OTHER CLERICAL	7,156	429,360	4.00

REV 04/15